

City of Kuna PUBLIC HEARING NOTICE Fiscal Year 2020-2021 Budget

NOTICE IS HEREBY GIVEN that the Kuna City Council will hold a public hearing for the consideration of the proposed budget for the fiscal year starting October 1, 2020 through September 30, 2021, pursuant to the provisions of Idaho Code Section 50-1002; and, in conjunction with this annual budget hearing, will also hold a hearing on the City Council's intention to reserve the right to recover its fiscal year 2020-2021 allowable non-exempt property tax Forgone Increase in the sum of ninety-five thousand seven hundred ninety-four dollars [\$95,794] in a subsequent year.

These public hearings will be held **Tuesday**, **September 15**, **2020** at **6:00 p.m.** or as soon as can be heard, in the **Council Chambers**, **Kuna City Hall**, **751 W. 4**th **Street**, **Kuna**, **ID**, **83634**.

At said hearings interested persons may show cause, if any they have, why the budget below or any parts therein described for fiscal year 2020-2021 should not be adopted or modified and whether or not the right to take the Forgone Increase in a subsequent year should or should not be reserved by the City Council.

The public is invited to provide written or oral testimony. Due to current health precautions associated with the Coronavirus, the City of Kuna is providing alternative ways for the community to submit comments at public hearings.

APPLICANT AND PUBLIC WRITTEN AND ORAL HEARING TESTIMONY PROCESS:

Written - In Advance to be included in the Agenda Packet that is distributed to the Decision-Making body.

- 1. Submit any option prior to 5:00 pm the Thursday before Public Hearing meeting. *Late submissions will not be included in the packet but will be provided at the meeting.*
- 2. Submit testimony via our website on the <u>Public Testimony Form</u>. This form will email directly to the City for inclusion in the Agenda Packet.
- 3. Submit testimony via email to PublicHearingTestimony@KunaID.gov
- 4. Submit via mail to:

City of Kuna

Attention: City Clerk

PO Box 13

Kuna ID 83634

Written – Up to noon the day of the Public Hearing

- 1. Submit any option prior to noon the day of the Public Hearing meeting. *Late submissions will not be included.*
- 2. Submit testimony via our website on the Public Testimony Form
- 3. Submit testimony via email to PublicHearingTestimony@KunaID.gov
- 4. Submit via mail to:

City of Kuna Attention: City Clerk PO Box 13 Kuna ID 83634

Oral – Via electronic call during the Public Hearing

- 1. Submit request no later than noon the day of the Public Hearing meeting.
- 2. Email PublicHearingTestimony@KunaID.gov
 - ✓ Your name
 - ✓ Address
 - ✓ Phone Number you will be calling from to give testimony
 - ✓ Email Address
 - ✓ Date of Public Hearing
 - ✓ Case number or Identification of Public Hearing
- 3. Watch your email for a reply email with the information to join the meeting electronically. (Check your spam/junk folder as a precaution)
- 4. Follow the dial in information.
- 5. Call into the virtual lobby a minimum of 5 minutes prior to the meeting.

Oral – In Person Testimony during the Public Hearing. Due to social distancing protocol, the Council Chambers Audience Occupancy Capacity is 15. Social Distancing will be required. The first 15 persons who appear, in addition to Mayor, City Council, and staff, will be allowed in Council Chambers. All other persons may access the meeting via Live Streaming on the City of Kuna Facebook page, https://www.facebook.com/CityofKunaIdaho/. All persons wishing to testify must, state their name and residential address. No person shall speak until recognized by the Mayor. A three (3) minute time limit will be placed on all testimonies.

A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8:00 a.m. and 5:00 p.m. on regular business days, M-F.

This notice includes the proposed expenditures and revenues by fund and/or department including the two (2) previous fiscal years, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the City for Fiscal Year 2020-2021.

If you have any questions or require special accommodation(s), please contact the Kuna City Clerk's Office before the meeting at (208) 387-7726.

Chris Engels, City Clerk 751 W 4th St. Kuna, ID 83634

Published September 6th and 13th, 2020 in the Idaho Press Tribune*

PROPOSED REVENUES

Fund Name	FY 2019	FY 2020	FY 2021 Proposed
General Fund	7,265,072.00	9,547,100.00	10,792,622.00
Grant Fund	1,214,216.00	2,283,429.00	896,856.00
Late Comer Fund	1,779,951.00	4,801,256.00	5,578,076.00
Water Fund	8,044,638.00	11,320,048.00	12,104,616.00
Sewer Fund	7,730,861.00	7,761,297.00	9,971,489.00
Irrigation Fund	3,295,360.00	4,945,345.00	5,169,060.00
Solid Waste Fund	2,029,335.00	2,463,055.00	2,489,501.00
Capital Projects Fund	731,500.00	1,827,259.00	1,814,339.00
Park Impact Fee Fund	851,286.00	1,652,669.00	2,376,483.00
Police Impact Fee Fund		20,925.00	127,783.00
	32,942,219.00	46,622,383.00	51,320,825.00

PROPOSED EXPENDITURES

Fund Name	FY 2019	FY 2020	FY 2021 Proposed
General Fund	7,265,072.00	9,547,100.00	10,792,622.00
Grant Fund	1,214,216.00	2,283,429.00	896,856.00
Late Comer Fund	1,779,951.00	4,801,256.00	5,578,076.00
Water Fund	8,044,638.00	11,320,048.00	12,104,616.00
Sewer Fund	7,730,861.00	7,761,297.00	9,971,489.00
Irrigation Fund	3,295,360.00	4,945,345.00	5,169,060.00
Solid Waste Fund	2,029,335.00	2,463,055.00	2,489,501.00
Capital Projects Fund	731,500.00	1,827,259.00	1,814,339.00
Park Impact Fee Fund	851,286.00	1,652,669.00	2,376,483.00
Police Impact Fee Fund		20,925.00	127,783.00
	32,942,219.00	46,622,383.00	51,320,825.00